South Adams County Fire Protection District

Commerce City Emergency Services Impact Fee
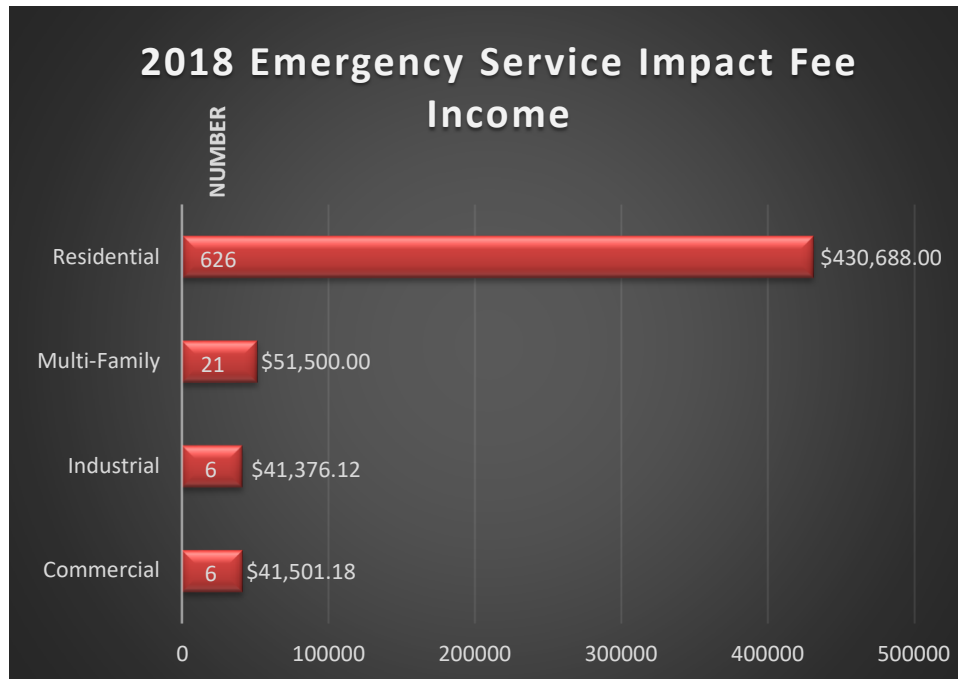
2018 Annual Report

Emergency Services Impact Fees Collected

659 Emergency Services Impact Fee applications were submitted for a total income of $565,065.30

2018 Emergency Service Impact Fee Income

Category	NUMBER	Income
Residential	626	$430,688.00
Multi-Family	21	$51,500.00
Industrial	6	$41,376.12
Commercial	6	$41,501.18

(x-axis: 0, 100000, 200000, 300000, 400000, 500000)

Emergency Services Impact Fee 2018 Account Balance

$565,065.30

In-Kind Contributions

The District did not receive any In-Kind Contributions for 2018

Expenditures of District Impact Fees

No expenditures for 2018

Projection of planned capital needs required by known or anticipated future growth

2019 – $500,000.00 towards purchasing a fire engine for Station 6 located at 13691 East 104th Way. Purchase price of the fire engine is $673,921.00.

Future – Fire station construction, fire apparatus, radio equipment, self-contained breathing apparatus, firefighting tools and equipment, software, fleet maintenance tools and equipment, and fire prevention program development and equipment.

Description of the impact of new development on District operations

The District has seen an increase in the following areas:

Emergency calls, maintenance of fire apparatus, training hours associated with the additional staffing, mutual aid departments assisting on calls, development and construction plan reviews, construction inspections, existing business compliance inspections, education program requests, and administrative programs.

The District is hiring personnel, staffing an additional fire station, purchasing fire apparatus and equipment, planning the construction of a new fire station, redesigning the training center, adding onto the fleet maintenance facility, expanding fire prevention programs, and creating additional administrative programs to accommodate the impact of new development.